IT Strategic Plan Schedule

AGENCY REVIEWS
June 1- July 31

Supplementals
FY 06-07

| December | January | February | March | April | May | June | July | August | September | October | November | December |

DITP Prep

Develop DITP's

OSPB Hearings
FY 07-08

Budget Amendments
FY 07-08

January Strat Plan Workshop #2

January Strat Plan Workshop #3

2/17/06 IMC to Adopt Strat Plan

OIT Review (2 Weeks)

6/1/06 DITP's Due to OIT

4/1/06 Publish DITP Instructions

8/1/06 FY 07-08 DI's Due to OIT/OSPB

IMC Final Recommendations

12/15/05: Strat Plan Workshop #1

February Strat Plan Workshop #4

Strat Plan

DITP

Decision Items

Alignment

Alignment

Performance Measures

Legend

- **Strat Plan Dev Process** (red)
- **Planning Process** (orange)
- **Budget Process** (green)
- **Discussion Point** (blue)